



Proyectos Estratégicos  
y Especiales de la Presidencia

Proyectos Estratégicos y Especiales de la Presidencia (PROPEEP)  
Año 2024

Ejecución de Gasto y Aplicaciones financieras  
En RDS

DETALLE	Devengado Aprobado												Total
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
<b>2 - GASTOS</b>	<b>78,145,282.24</b>	<b>135,956,093.57</b>	<b>120,348,806.86</b>	<b>120,253,240.89</b>	<b>101,844,214.67</b>	<b>122,845,563.46</b>	<b>131,373,374.15</b>	<b>91,367,995.81</b>	<b>133,821,251.02</b>	<b>174,750,151.92</b>	<b>145,144,542.33</b>	<b>247,712,085.02</b>	<b>1,603,562,601.94</b>
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>63,808,010.64</b>	<b>66,658,778.68</b>	<b>65,993,952.10</b>	<b>66,796,705.73</b>	<b>83,824,503.74</b>	<b>66,158,506.55</b>	<b>65,988,297.59</b>	<b>65,287,582.44</b>	<b>65,784,385.64</b>	<b>121,066,285.13</b>	<b>91,809,201.06</b>	<b>89,727,057.70</b>	<b>912,903,267.00</b>
2.1.1 - REMUNERACIONES	52,572,150.00	55,294,141.95	54,695,234.36	54,802,326.45	53,092,008.16	54,400,358.98	54,322,343.07	53,763,272.31	54,054,020.12	81,463,687.42	84,273,106.26	54,646,285.23	707,378,934.31
2.1.2 - SOBRESUELDOS	3,476,500.00	3,431,500.00	3,246,500.00	3,816,500.00	22,737,100.69	3,576,500.00	3,516,500.00	3,416,500.00	3,561,500.00	27,420,465.22	3,216,500.00	26,820,250.00	108,236,315.91
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,759,360.64	7,933,136.73	8,052,217.74	8,177,879.28	7,995,394.89	8,181,647.57	8,149,454.52	8,107,810.13	8,168,865.52	12,182,132.49	4,319,594.80	8,260,522.47	97,288,016.78
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>5,498,229.48</b>	<b>27,694,613.71</b>	<b>12,823,123.20</b>	<b>17,777,566.23</b>	<b>7,989,454.50</b>	<b>11,602,152.01</b>	<b>14,053,377.08</b>	<b>13,539,165.30</b>	<b>13,420,751.57</b>	<b>20,827,257.25</b>	<b>13,963,125.51</b>	<b>42,396,285.53</b>	<b>201,585,101.37</b>
2.2.1 - SERVICIOS BÁSICOS	57,883.91	864,803.93	1,275,619.09	1,117,263.18	1,046,736.27	1,052,769.27	1,100,982.40	1,119,204.92	1,111,812.41	215,088.63	1,616,277.47	1,259,513.28	11,837,954.76
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	200,000.00	10,838,144.58	928,726.17	(727,616.79)	296,410.81	478,389.80	435,000.00	757,478.76	4,448,551.68	2,496,384.02	383,237.45	20,534,706.48	20,534,706.48
2.2.3 - VIÁTICOS	4,073,752.50	5,044,674.44	3,116,650.00	3,220,527.50	2,694,972.50	1,504,040.98	6,191,541.40	5,008,347.50	3,529,316.42	5,892,086.33	2,620,807.50	8,051,222.50	50,947,939.57
2.2.4 - TRANSPORTE Y ALMACENAJE	-	115,538.68	1,500,000.00	16,360.00	-	2,019,553.83	14,800.00	131,499.46	-	210,129.79	-	9,850.00	4,017,731.76
2.2.5 - ALQUILERES Y RENTAS	-	8,455,528.16	1,069,113.78	973,168.69	886,476.70	1,784,373.20	1,498,123.02	2,067,352.04	3,567,271.68	6,368,512.82	718,425.81	2,015,746.70	29,404,092.60
2.2.6 - SEGUROS	271,543.91	279,689.74	1,464,065.93	8,949,118.60	1,100,466.39	253,734.20	1,093,668.69	49,052.69	916,957.83	862,321.10	615,725.71	51,601.61	15,907,946.40
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	140,179.56	501,512.74	751,245.52	912,140.30	291,181.93	757,903.47	1,348,646.83	410,391.94	793,059.36	312,313.64	723,412.02	210,126.02	7,152,113.33
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	61,360.00	214,128.00	635,099.72	1,072,724.49	260,765.95	2,065,576.59	509,418.02	2,410,421.95	1,535,135.11	1,326,936.59	4,052,290.34	17,250,797.97	31,394,654.73
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	693,509.60	1,380,593.44	2,082,602.99	2,243,880.26	1,708,854.76	1,867,789.66	1,817,806.92	1,907,894.80	1,209,720.00	1,191,316.67	1,119,802.64	13,164,190.00	30,387,961.74
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>7,500,000.00</b>	<b>8,573,400.56</b>	<b>4,040,729.24</b>	<b>19,735,310.85</b>	<b>7,370,265.91</b>	<b>25,465,997.64</b>	<b>9,715,977.77</b>	<b>12,652,961.30</b>	<b>10,563,265.05</b>	<b>5,109,267.03</b>	<b>9,586,658.56</b>	<b>50,314,082.59</b>	<b>170,627,916.50</b>
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	-	4,452,536.73	3,942,966.24	14,595,257.00	1,639,874.42	6,926,367.96	6,785,151.86	5,300,548.20	965,902.73	1,658,858.20	1,327,040.54	21,697,966.22	69,292,470.10
2.3.2 - TEXTILES Y VESTUARIOS	-	2,795,936.44	-	943,050.00	85,550.00	-	300,085.80	-	772,066.33	11,972.52	-	736,086.79	5,644,747.88
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	-	-	-	50,832.04	1,243,130.00	19,352.00	3,589.98	-	22,906.77	959,863.22	598,384.99	2,898,059.00	2,898,059.00
2.3.4 - PRODUCTOS FARMACÉUTICOS	-	-	-	7,005.42	3,617,092.20	2,197,844.40	613,375.00	-	-	-	2,163,128.80	1,752,441.60	10,350,887.42
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	-	37,581.68	45,430.00	243,340.34	-	266,700.47	6,742.53	178,805.09	194.46	243,790.28	-	228,520.05	1,251,104.90
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	-	-	-	3,165,776.23	-	1,446,982.54	105,958.16	161,660.00	1,761,225.52	116,742.48	2,019,772.96	13,371.99	8,791,489.88
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	2,500,000.00	756,752.88	-	46,801.97	84,960.00	6,805,160.01	517,440.91	3,175,024.85	4,941,375.08	2,500,236.12	3,000,000.00	7,050,076.24	31,377,828.06
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	5,000,000.00	530,592.83	52,333.00	683,247.85	699,659.29	7,803,590.26	1,383,633.53	3,836,923.16	2,122,500.93	554,760.66	116,853.04	18,237,234.71	41,021,329.26
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>-</b>	<b>40,000.00</b>	<b>11,548,050.00</b>	<b>2,186,038.07</b>	<b>2,000,000.00</b>	<b>500,793.43</b>	<b>-</b>	<b>150,000.00</b>	<b>1,849,308.00</b>	<b>1,835,228.59</b>	<b>296,535.00</b>	<b>15,000.00</b>	<b>20,420,953.09</b>
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	-	40,000.00	-	2,186,038.07	2,000,000.00	500,793.43	-	150,000.00	1,849,308.00	1,835,228.59	296,535.00	15,000.00	8,872,903.09
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	-	-	11,548,050.00	-	-	-	-	-	-	-	-	-	11,548,050.00
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.6 - SUBVENCIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>1,339,042.12</b>	<b>32,989,300.62</b>	<b>6,282,658.33</b>	<b>3,873,543.59</b>	<b>659,990.52</b>	<b>-</b>	<b>133,574.56</b>	<b>-</b>	<b>9,831,357.38</b>	<b>11,092,946.78</b>	<b>9,056,673.17</b>	<b>36,386,409.49</b>	<b>111,645,496.56</b>
2.6.1 - MOBILIARIO Y EQUIPO	1,339,042.12	13,563,148.35	3,349,999.89	5,000.00	102,263.52	-	48,024.56	-	7,017,189.25	8,713,540.38	-	25,889,134.69	60,027,342.76
2.6.2 - MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	-	581,214.00	-	650,060.97	557,727.00	-	-	-	549,999.77	1,186,031.57	-	1,686,225.31	5,211,258.62
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	-	606,060.40	114,342.00	2,514,800.00	-	-	-	-	-	-	-	7,484,729.49	10,719,951.89
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	-	17,241,208.00	-	140,815.30	-	-	-	-	-	-	-	-	17,382,023.30
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	-	997,669.87	2,818,316.44	562,867.32	-	-	85,550.00	-	2,264,168.36	1,193,374.83	9,056,673.17	-	16,978,619.99
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	-	-	-	-	-	-	-	-	-	-	-	1,326,320.00	1,326,320.00
2.6.7 - ACTIVOS BIOLÓGICOS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.8 - BIENES INTANGIBLES	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.7 - OBRAS</b>	<b>-</b>	<b>-</b>	<b>19,660,293.99</b>	<b>9,884,076.42</b>	<b>-</b>	<b>19,118,113.83</b>	<b>41,482,147.15</b>	<b>(261,713.23)</b>	<b>32,372,183.38</b>	<b>14,819,167.14</b>	<b>20,432,349.03</b>	<b>28,873,249.71</b>	<b>186,379,867.42</b>
2.7.1 - OBRAS EN EDIFICACIONES	-	-	19,660,293.99	9,884,076.42	-	19,118,113.83	36,981,178.80	(85,756.68)	22,154,392.79	14,819,167.14	20,432,349.03	22,597,664.89	165,561,480.21
2.7.2 - INFRAESTRUCTURA	-	-	-	-	-	-	4,500,968.35	(175,956.55)	10,217,790.59	-	-	6,275,584.82	20,818,387.21
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total general</b>	<b>78,145,282.24</b>	<b>135,956,093.57</b>	<b>120,348,806.86</b>	<b>120,253,240.89</b>	<b>101,844,214.67</b>	<b>122,845,563.46</b>	<b>131,373,374.15</b>	<b>91,367,995.81</b>	<b>133,821,251.02</b>	<b>174,750,151.92</b>	<b>145,144,542.33</b>	<b>247,712,085.02</b>	<b>1,603,562,601.94</b>

*[Firma manuscrita]*  
Elaborado Por:



Ejecucion Mensual  
DEVENGADO APROBADO

Ref CCP Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
<b>Total General</b>	<b>76,277,383.99</b>	<b>135,956,093.57</b>	<b>120,348,806.86</b>	<b>120,253,240.89</b>	<b>101,844,214.67</b>	<b>122,845,583.46</b>	<b>131,373,374.15</b>	<b>91,367,995.81</b>	<b>133,821,251.02</b>	<b>174,750,151.92</b>	<b>145,144,542.33</b>	<b>247,712,085.02</b>	<b>1,601,694,703.69</b>	
2.1.1	REMUNERACIONES	52,572,150.00	55,294,141.95	54,695,234.36	54,802,326.45	53,092,008.16	54,400,358.98	54,322,343.07	53,763,272.31	54,054,020.12	81,643,687.42	84,273,106.26	54,646,285.23	707,378,934.31
2.1.2	SOBRESUELDOS	3,476,500.00	3,431,500.00	3,246,500.00	3,816,500.00	22,737,100.69	3,576,500.00	3,516,500.00	3,416,500.00	3,561,500.00	27,420,465.22	3,216,500.00	26,820,250.00	108,236,315.91
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,759,360.64	7,933,136.73	8,052,217.74	8,177,879.28	7,995,394.89	8,181,647.57	8,149,454.52	8,107,810.13	8,168,865.52	12,182,132.49	4,319,594.80	8,260,522.47	97,288,016.78
2.2.1	SERVICIOS BÁSICOS	57,883.91	864,803.93	1,275,619.09	1,117,263.18	1,046,736.27	1,052,769.27	1,119,204.92	1,111,812.41	215,088.63	1,616,277.47	1,259,513.28	11,837,954.76	11,837,954.76
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	200,000.00	10,838,144.58	928,726.17	-727,616.79	0.00	296,410.81	478,389.80	435,000.00	757,478.76	4,448,551.68	2,486,384.02	383,237.45	20,534,706.48
2.2.3	VIÁTICOS	4,073,752.50	5,044,674.44	3,116,650.00	3,220,527.50	2,694,972.50	1,504,040.98	6,191,541.40	5,008,347.50	3,529,316.42	5,892,086.33	2,620,807.50	8,051,222.50	50,847,939.57
2.2.4	TRANSPORTE Y ALMACENAJE	0.00	115,538.68	1,500,000.00	16,360.00	0.00	2,019,553.83	14,800.00	131,499.46	0.00	210,129.79	0.00	9,850.00	4,017,731.76
2.2.5	ALQUILERES Y RENTAS	0.00	8,455,528.16	1,069,113.78	973,168.69	886,476.70	1,784,373.20	1,498,123.02	2,067,352.04	3,567,271.68	6,368,512.82	718,425.81	2,015,746.70	29,404,092.60
2.2.6	SEGUROS	271,543.91	279,689.74	1,464,065.93	8,949,118.60	1,100,466.39	253,734.20	1,093,668.69	49,052.69	916,957.83	862,321.10	615,725.71	51,601.61	15,907,946.40
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	140,179.56	501,512.74	751,245.52	912,140.30	291,181.93	757,903.47	1,348,646.83	410,391.94	793,059.36	312,313.64	723,412.02	210,126.02	7,152,113.33
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	61,360.00	214,128.00	635,099.72	1,072,724.49	260,765.95	2,065,576.59	509,418.02	2,410,421.95	1,535,135.11	1,326,936.59	4,052,290.34	17,250,797.97	31,394,654.73
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	693,509.60	1,380,593.44	2,082,602.99	2,243,880.26	1,708,854.76	1,867,789.66	1,817,806.92	1,907,894.80	1,209,720.00	1,191,316.67	1,119,802.64	13,164,190.00	30,387,961.74
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.00	4,452,536.73	3,942,966.24	14,595,257.00	1,639,874.42	6,926,367.96	6,785,151.86	5,300,548.20	965,902.73	1,658,858.20	1,327,040.54	21,697,966.22	69,292,470.10
2.3.2	TEXTILES Y VESTUARIOS	0.00	2,795,936.44	0.00	943,050.00	85,550.00	0.00	300,085.80	0.00	772,066.33	11,972.52	0.00	736,086.79	5,644,747.88
2.3.3	PAPEL, CARTÓN E IMPRESOS	0.00	0.00	0.00	50,832.04	1,243,130.00	19,352.00	3,589.98	0.00	22,906.77	959,863.22	598,384.99	2,898,059.00	8,791,489.88
2.3.4	PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	7,005.42	3,617,092.20	2,197,844.40	613,375.00	0.00	0.00	0.00	2,163,128.80	1,752,441.60	10,350,887.42
2.3.5	CUERO, CAUCHO Y PLÁSTICO	0.00	37,581.68	45,430.00	243,340.34	0.00	266,700.47	6,742.53	178,805.09	194.46	243,780.28	0.00	228,520.05	1,251,104.90
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	0.00	0.00	3,165,776.23	0.00	1,446,982.54	105,958.16	161,660.00	1,761,225.52	116,742.48	2,019,772.96	13,371.99	8,791,489.88
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	2,500,000.00	756,752.88	0.00	46,801.97	84,960.00	6,805,160.01	517,440.91	3,175,024.85	4,941,375.08	2,500,236.12	3,000,000.00	7,050,076.24	31,377,828.06
2.3.9	PRODUCTOS Y ÚTILES VARIOS	5,000,000.00	530,592.83	52,333.00	683,247.85	699,659.29	7,803,590.26	1,383,633.53	3,836,923.16	2,122,500.93	554,760.66	116,853.04	18,237,234.71	41,021,329.26
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	40,000.00	0.00	2,186,038.07	2,000,000.00	500,793.43	0.00	150,000.00	1,849,308.00	1,835,228.59	296,535.00	15,000.00	8,872,903.09
2.4.3	TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	0.00	0.00	11,548,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,548,050.00
2.6.1	MOBILIARIO Y EQUIPO	1,339,042.12	13,563,148.35	3,349,999.89	5,000.00	102,263.52	0.00	48,024.56	0.00	7,017,189.25	8,713,540.38	0.00	25,889,134.69	60,027,342.76
2.6.2	MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	0.00	581,214.00	0.00	650,060.97	557,727.00	0.00	0.00	0.00	549,999.77	1,186,031.57	0.00	1,666,225.31	5,211,258.62
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	0.00	606,060.40	114,342.00	2,514,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,484,729.49	10,719,931.89
2.6.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	17,241,208.00	0.00	140,815.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,382,023.30
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	997,669.87	2,818,316.44	562,867.32	0.00	85,550.00	0.00	2,264,168.36	1,193,374.83	9,056,673.17	0.00	0.00	16,978,619.99
2.6.6	EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326,320.00	1,326,320.00
2.7.1	OBRAS EN EDIFICACIONES	-811,453.66	0.00	19,660,293.99	9,884,076.42	0.00	19,118,113.83	36,981,178.80	-85,756.68	22,154,392.79	14,819,167.14	20,432,349.03	22,597,664.89	164,750,026.55
2.7.2	INFRAESTRUCTURA	-1,056,444.59	0.00	0.00	0.00	0.00	0.00	4,500,968.35	-175,956.55	10,217,790.59	0.00	0.00	6,275,584.82	19,761,942.62



Ejecucion Mensual  
DEVENGADO APROBADO

Ref CCP Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	76,277,383.99	135,956,093.57	120,348,806.86	120,253,240.89	101,844,214.67	122,845,563.46	131,373,374.15	91,367,995.81	133,821,251.02	174,750,151.92	145,144,542.33	247,712,085.02	1,601,694,703.69

Parametros del Reporte:

Parametros Reporte:  
Hasta : 07/01/2025 23:59  
null : Aprobado  
Lista Clasificadoras :  
Posee 1 valores!  
[2024-0201-06-01-0009-DIRECCIÓN GENERAL DE PROYECTOS ESTRATÉGICOS Y ESPECIALES DE LA PRESIDENCIA DE LA REPÚBLICA (PROPEEP)]  
Reconfiguración : 4-EJECUCION MENSUAL  
Perí-odo : 2024  
Institucional : N  
Partida Libre : 0201.06.0009  
Presupuestado : S  
Titulo Reporte : EJECUCION MENSUAL  
Fecha : 01/01/2024 00:00  
No Presupuestado : N  
Tipo Fecha : 01-01-Hist.Registro  
-  
Reportes Anteriores : -  
Tipo de Reporte : pdf-Archivo PDF Acrobat  
Entidad : No Informado  
Etapa del Gasto : DEVENGADO-DEVENGADO  
Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUePartidasDelGasto-UE Partidas Del Gasto  
Nombre :

*Marcos Andrés J*

*Carla B*

